



EN

## AT-LARGE ADVISORY COMMITTEE

AL.ALAC/ST.0709/2  
ORIGINAL: English  
DATE: 27<sup>th</sup> July 2009  
STATUS: FINAL

### Statement of the ALAC

On the Public Consultation Related to Expense Analysis

Introductory Text  
*By the Staff of ICANN*

The following text was drafted by the At-Large staff with contents as requested by the At-Large Executive Committee, as a reply to the public consultation on the same subject to be found at: <http://www.icann.org/en/public-comment/#eag-feedback>.

Due to the imminent closure of the public comment window, Alan Greenberg sent the text on to the ALAC on 12<sup>th</sup> July, noting that if he received no objections in short order he would transmit it to the public comment period noting that it was still pending a vote of the ALAC (this communication may be viewed at <http://forum.icann.org/lists/eag-feedback/msg00006.html>).

The ALAC began a vote on this document on 19<sup>th</sup> July, ending on 26<sup>th</sup> July. The results [were announced](#) on 27<sup>th</sup> July by the Staff, said result being that the Statement was endorsed by a vote of 11-0-0. The result may be verified under the following URL: <https://www.bigpulse.com/pollresults?code=nQ3H6mYY67sTeq6JArKf>

[End of Introduction]

This document has been translated from English in order to reach a wider audience. While the Internet Corporation for Assigned Names and Numbers (ICANN) has made efforts to verify the accuracy of the translation, English is the working language of ICANN and the English original of this document is the only official and authoritative text. You may find the English original at: <http://www.atlarge.icann.org/correspondence>

The ALAC wishes to commend the ICANN Board and financial management team on the greater transparency in its financial operations visible in the current FY budget. We look forward to further efforts of this kind to make ICANN's financial operations more transparent.

In that vein, we wish to suggest more direct links in reporting between budget allocations and actual expenditure, and the link between financing for initiatives and their outcomes. For example, reporting on how effective recruitment and outreach efforts to grow the active ICANN community are when contrasted with the varying amounts budgeted and spent for these activities from year to year would be widely useful in our view.